



WORLD MARCH OF WOMEN

IS REPORT TO INTERNATIONAL MEETING

2019-2021 FINANCIAL STATEMENT

1. SUMMARY

These Financial Statements represent the value of the work carried in the period of 2019-2021 in the International Work of WMW under coordination of the International Secretariat. Whenever possible, the work is shared between the IS and IC. IS Funds are managed by Forum Mulher, that have annual auditing on a fiscal year running from January 1st to December 31st.

In the period of 2019 to 2021 we received the amount of US\$ 1.210.331,00 (one million, two hundred ten thousand, three hundred and thirty-one American dollars) and these resources covered the different activities pertaining the work of International Secretariat, International Committee, Decentralized Communication but also supported regional activities as presented in bellow tables.

Table 1. It shows the number of funders who supported the International Secretariat over the period of 2019 to 2021.

SUMMARY OF GENERAL AMOUNT OF THE WMW INTERNATIONAL WORK				
Origin	2019	2020	2021	TOTAL
AVCD	79,331.00			79,331.00
GRASSROOTS INTERNATIONAL	15,000.00	30,000.00	40,000.00	85,000.00
TIDES FOUNDATION (NOVO FUND)		250,000.00		250,000.00
RADICAL HOPE (GRI)	191,000.00	255,000.00	225,000.00	671,000.00
WHYHUNGER		55,000.00	70,000.00	125,000.00
TOTAL	285,331.00	590,000.00	335,000.00	1,210,331.00

The Basque Agency for Cooperation and Development (AVCD) supported the IS in two consecutive contracts, that are now ceased. Corresponding Audits have been submitted and validated. The last contract is ceased with an unspent balance of US\$4.243,00, (Four Thousand and two hundred and three American dollars) to be returned to AVCD. The AVCD is window of opportunity for funding the new IS and European Coordination work through the Basque NCB.

Grassroots International (GRI) Is a long term partner who is committed to supporting Social Movements work and their contribution to WMW has been increasing. Part of their support has been channelled to Regional support where you will see below.

Tides Foundation (Novo Fund) – Novo Foundation is founder who have been supporting the WMW work. The current agreement is for three years going up to 2022. There is a pending amount of



US\$250.000,00 (two hundred and fifty thousand American dollars) for the third year. We have written a request that the pending amount be sent to the new IS. We are awaiting their response.

Radical Hope (GRI) is a multi-year funding sourced by Novo Foundation, managed by Grassroots International, that supports the Radical Hope Project, an alliance between WMW, GGJ, IEN and GRI. The Radical Hope is a multipurpose program, where it covers 4 dimensions, from which WMW is engaged in two: Development of Feminist Curriculum (IFOS) in progress; and Development of Movement building Strategy. This program is where most of the resources are coming in now. Unfortunately, the Novo Foundation changed its intervention strategy and many programs have closed. Within the alliance there is a group that is working to begin the mobilization of resources for the continuity of the processes generated by the Radical Hope Project, such as CAPIRE, the IFOS, etc.

Why Hunger is an allied organization committed to end hunger mobilizing resources to fund grassroots organizations. With annual funding to WMW, that includes support to the international Secretariat but also sends specific resources to the regions, upon our request.

Table 2. It shows the amounts transferred by funders to the IS in Mozambique.

BUDGET MANAGED BY THE IS IN MOZAMBIQUE				
Origin	2019	2020	2021	TOTAL
AVCD	79,331.00			79,331.00
GRASSROOTS INTERNATIONAL	15,000.00	30,000.00	40,000.00	85,000.00
TIDES FOUNDATION (NOVO FUND)		250,000.00		250,000.00
RADICAL HOPE (GRI)	116,000.00	94,800.00	13,234.00	224,034.00
				-
TOTAL	210,331.00	374,800.00	53,234.00	638,365.00

The amounts indicated in this table represent the totals transferred to IS/ Forum Mulher in Mozambique in the past three years. 2020 had a higher amount planned and spent on the interest of the 5th International Action processes. Budget and expenditures will be shown in a table below.

Table 3. It shows the amounts transferred by funders to support IS Communication in Brasil.

BUDGET MANAGED BY THE IS COMUNICACION IN BRAZIL				
Origin	2019	2020	2021	TOTAL
RADICAL HOPE (GRI)	75,000.00	107,200.00	130,266.00	312,466.00
				-
TOTAL	75,000.00	107,200.00	130,266.00	312,466.00

A decision on decentralization of communication was made in 2019, and therefore financial resources drawn from IS budget were allocated directly to SOF the Brazilian NCB. These amounts allowed to hire a Communicator as part of IS, and cover other related costs for the running of Capire. Capiremov.org is



conceived and designed to be an alliance platform serving the international sphere and therefore, there is need to maintain specific funding to keep it going.

Table 4. It shows the amounts transferred to support regional work/communications/Interpretation.

SUPPORT TO REGIONS BUDGET				
Origin	2019	2020	2021	TOTAL
RADICAL HOPE (GRASSROOTS INTERNATIONAL)		53,000.00	81,500.00	134,500.00
WHYHUNGER		55,000.00	70,000.00	125,000.00
TOTAL		- 108,000.00	151,500.00	259,500.00

Whenever possible IS negotiated and allocated funds to support regional coordination and communication. This practice is not a regular mandate from the IS, but this was made possible since partners were willing to support decentralized processes, specially in the context of international actions, international Meetings and Feminist Organizing schools at regional level. Recipient NCBs and regional must be accountable to the Regional mechanisms and to the IS specially in resourcing the international communication

Table 5. It shoes the amounts allocated to each region by Funder.

FUNDER	REGIONAL RECIPIENT				
	AMERICAS	ASIA	MENA	AFRICA	EUROPE
Radical Hope 2019	-	-	-	-	-
Radical Hope 2020	-	20,000.00	18,000.00	15,000.00	-
Radical Hope 2021	-	18,500.00	18,500.00	19,500.00	25,000.00
WhyHunger 2020	15,000.00	15,000.00	-	15,000.00	10,000.00
Whyunger 2021	20,000.00	15,000.00	-	20,000.00	15,000.00
TOTALS	35,000.00	68,500.00	36,500.00	69,500.00	50,000.00

Grassroots International and Why Hunger are the funders who allocated resources to regional coordination, signing agreements with local organizations indicated by the IC/IS. From GRI/RH The countries that received the funds are: Africa - Côte D'Ivoire; Asia – Pakistan and MENA- Tunisia. From Why Hunger: Asia – Philipines; Africa – Kenya; Americas – Brasil; Europe – Basque Country received funds both from Basque Country and Why Hunger (support to translations for Regional and International Meetings).



In some cases, funders are managing resources that have strict rules in relation to certain countries or regions and therefore, resources would go to different organization not to IC member organization – that is the case of why hunger who could not send funds to Pakistan and sent them to Philipines instead. Also, GRI could not send resources to Palestine, and sent to Tunisia instead. In these cases, we encourage a stronger communication between the recipient NCB and the IC member to ensure that the funds still serve the purpose of the coordination and communication.

Table 6. It shows expenditures of International Secretariat

SUMMARY OF EXPENSES (36 months)				
Descrição	BUDGET	EXPENSES	BALANCE	%
A.I. Equipments & supplies	14,000.00	11,565.20	2,434.80	83%
A.II. Staff	324,000.00	293,647.90	30,352.10	91%
A.III. Travel Costs (IC meetings & working with allies)	135,000.00	98,795.00	36,205.00	73%
A.IV. Feminist political Training Africa/Asia	30,000.00	33,088.57	(3,088.57)	110%
A.V. International Meeting	10,000.00	3,954.00	6,046.00	40%
A.VI. 5th Global Action 2020	40,000.00	37,694.08	2,305.92	94%
A.VII. Communications and Publication	21,500.00	17,662.00	3,838.00	82%
A.VIII. Operating costs (rent, supplies, bank charges)	64,000.00	69,486.00	(5,486.00)	109%
TOTAL	638,500.00	565,892.75	72,607.25	89%

This Table shows the lines of total budget distribution and expenditures in the period of 2019-2021, under management of Forum Mulher. In some lines we have an overspent budget and a negative balance but that is compensated by other lines that have less expenditures.

Since IC meetings became online, we had a balance on travel costs therefore the remaining travel resources on this line were allocated to cover translation and interpretation costs and to support some local NCBs activities, including internet costs.